

[rebrand.ly/MVC2A5](http://rebrand.ly/MVC2A5)



# COMMUNITY CHAMPIONS

*Developing a Future Growth Plan*

***Advisory Committee - February 11, 2019***

# *Welcome!*



## **Agenda**

- 1. Welcome and Organization/Access**
- 2. Quick Review**
- 3. [MVC2 Input from January](#)**
- 4. Revise Draft Future Growth Plan**

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# Purpose



## **Why are we coming together?**

1. We are growing and we need a long range plan.
2. We must do what is best for students. We always make better decisions when key stakeholders have a meaningful voice during the decision-making process.
3. The recommendations we develop in the next six months will impact Mt. Vernon Schools forever.

# Quick Review



1. [Presentation](#) from MVC2 on January 21, 2020
2. [Our Values](#) Related to Future Growth
3. [Grade Configurations with Trigger Points](#)

# MVC2 Input



## Themes and Takeaways

- Like MOST
- Like LEAST
- Other ideas
- Additional Information

## STEPS

1. Review MVC2 Input
2. Brainstorm Themes and Takeaways
3. Develop Top Three per Table for EACH of the 4.



Themes and Key Takeaways from January 21, 2020 MVC2  
Table Number: \_\_\_\_\_

| Like MOST |  |
|-----------|--|
| 1         |  |
| 2         |  |
| 3         |  |

| Like LEAST |  |
|------------|--|
| 1          |  |
| 2          |  |
| 3          |  |

| Other Ideas |  |
|-------------|--|
| 1           |  |
| 2           |  |
| 3           |  |

| Additional Information |  |
|------------------------|--|
| 1                      |  |
| 2                      |  |
| 3                      |  |

# *MVC2 Input*

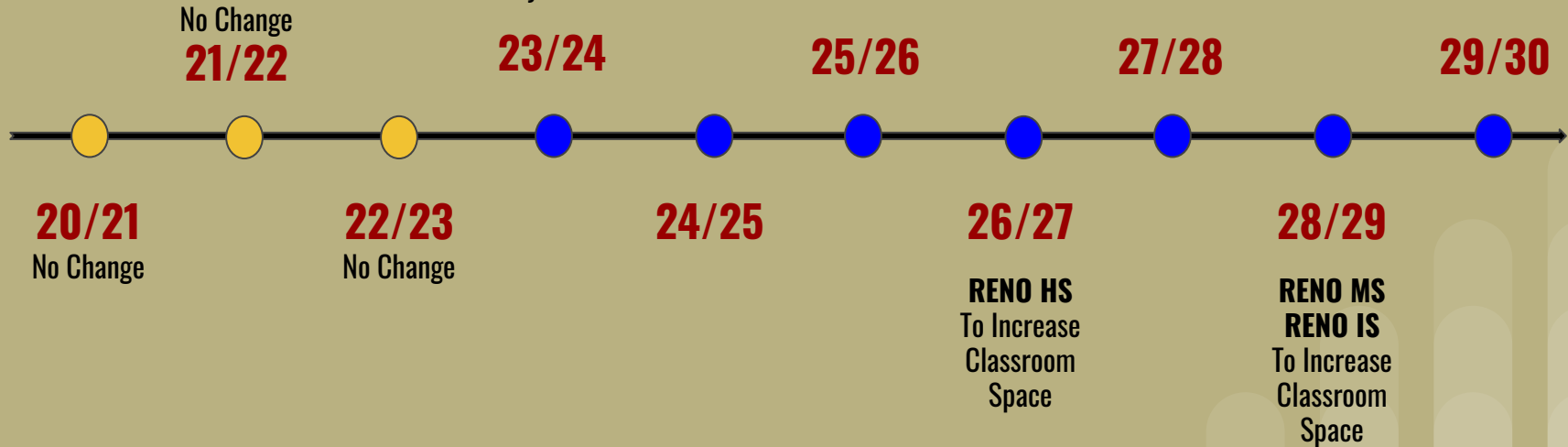


**Menti.com 95 02 42**

# DRAFT Future Growth Plan



**FES to IS**  
Intermediate School  
Grades 5 & 6  
**NEW ELEM**  
Elementary Location TBD



# Projected School Size



|          | 2021-2022 |   |              | 2022-2023 |   |              | 2023-2024 |   |              | 2024-2025 |   |              | 2025-2026 |   |              | 2026-2027 |   |              | 2027-2028 |   |              | 2028-2029 |   |              | 2029-2030 |   |              |
|----------|-----------|---|--------------|-----------|---|--------------|-----------|---|--------------|-----------|---|--------------|-----------|---|--------------|-----------|---|--------------|-----------|---|--------------|-----------|---|--------------|-----------|---|--------------|
| <b>B</b> | Level     | / | Per Building | Level     | / | Per Building | Level     | / | Per Building | Level     | / | Per Building | Level     | / | Per Building | Level     | / | Per Building | Level     | / | Per Building | Level     | / | Per Building | Level     | / | Per Building |
| PK       | 140       | 1 | 140          | 150       | 1 | 150          | 160       | 1 | 160          | 170       | 1 | 170          | 180       | 1 | 180          | 190       | 1 | 190          | 200       | 1 | 200          | 210       | 1 | 210          | 220       | 1 | 220          |
| K-4      | 1590      | 2 | 795          | 1590      | 2 | 795          | 1630      | 3 | 543          | 1660      | 3 | 553          | 1740      | 3 | 580          | 1770      | 3 | 590          | 1820      | 3 | 608          | 1860      | 3 | 620          | 1890      | 3 | 630          |
| 5 & 6    | 750       | 1 | 750          | 790       | 1 | 790          | 810       | 1 | 810          | 835       | 1 | 835          | 830       | 1 | 830          | 855       | 1 | 855          | 920       | 1 | 920          | 930       | 1 | 930          | 970       | 1 | 970          |
| 7 & 8    | 710       | 1 | 710          | 770       | 1 | 770          | 870       | 1 | 870          | 930       | 1 | 930          | 955       | 1 | 955          | 1000      | 1 | 1000         | 1015      | 1 | 1015         | 1050      | 1 | 1050         | 1120      | 1 | 1120         |
| 9-12     | 1470      | 1 | 1470         | 1515      | 1 | 1515         | 1570      | 1 | 1570         | 1655      | 1 | 1655         | 1780      | 1 | 1780         | 1930      | 1 | 1930         | 2090      | 1 | 2090         | 2215      | 1 | 2215         | 2255      | 1 | 2255         |
|          | 4660      | 6 |              | 4815      | 6 |              | 5040      | 7 |              | 5250      | 7 |              | 5485      | 7 |              | 5745      | 7 |              | 6050      | 7 |              | 6265      | 7 |              | 6455      | 7 |              |

Adding an elementary school (school #6) in 2023-2024

Turning Fortville Elementary back into an Intermediate School (Grades 5&6)



# *Next Steps*



## **March Board Meeting**

- **7:00 PM on Monday the 16th**